

CVI² 2015 Report

Executive Summary

Agency name	- Community Vision International, Incorporated (CVI ²)
Date founded	- 2001 in Portland, Oregon, USA by three directors
Organization type	- Public-benefit, nonprofit, 501(c)(3), charitable/educational corporation
Mission	- Enabling visionaries to transform communities using available resources and transferable technologies, skills and tools.
Board of advisers	- Drs. George Patterson, Boone Sumantri, Enoch Wan
Current directors	- Dr. Galen Currah, Dr. Richard Reves, Rev. Brian Simmons
Agency style	- Low-profile, low-cost, facilitating and serving network
Associate contractors	- 87 by 12/31/2015
Entities served	- 13,631 persons directly; over 137,000 via public media; 889 organizations
Programs & projects	- 111 active
Materials issued	- 239
Cash income	- \$614,867
Gift-in-kind donations	- \$0
Other donations	- \$76,540 worth of facilities, materials, services
Expenses	- \$605,708 on program services - \$0 on buildings, investments & salaries
Cost / person served	- \$45 average (direct service); \$4.08 average including via public media
Contributors	- 489 individuals & couples; 74 organizations
Contributions	- 3,350; range = \$5.00 - \$10,000; average = \$183.54
Contributor average	- \$1,092 for the year

Program Services

Program Services

Expenses

Combating Community Deterioration & Juvenile Delinquency	\$119,408 (19.71%)
Persons served: 1273. Organizations served: 216. Agents contributing: 10. Kinds of materials issued: 12.	
Advancement of Education & Science	\$115,704 (19.10%)
Persons served: 906. Organizations served: 24. Agents contributing: 22. Kinds of materials issued: 48.	
Relief of the Poor, the Distressed & the Underprivileged	\$97,148 (16.04%)
Persons served: 1534. Organizations served: 48. Agents contributing: 27. Kinds of materials issued: 10.	
Advancement of Initiatives, Institutions & Networks	\$82,592 (13.64%)
Persons served: 5329. Organizations served: 240. Agents contributing: 20. Kinds of materials issued: 46.	
Conducting Public Discussion Groups, Forums, Panels, Lectures	\$60,730 (10.03%)
Persons served: 1548. Organizations served: 63. Agents contributing: 15. Kinds of materials issued: 29.	
Lessening of Neighborhood Tensions	\$44,013 (7.26%)
Persons served: 565. Organizations served: 171. Agents contributing: 7. Kinds of materials issued: 15.	
Schools, Primary and Secondary and Colleges	\$38,537 (6.36%)
Persons served: 1611. Organizations served: 43. Agents contributing: 13. Kinds of materials issued: 24.	
Program Service-facilitating Operations	\$31,480 (5.20%)
Persons served: 607. Organizations served: 82. Agents contributing: 9. Kinds of materials issued: 11.	
Lessening the Burdens of Government	\$8,587 (1.42%)
Persons served: 50. Organizations served: 0. Agents contributing: 4. Kinds of materials issued: 0.	
Course of Instruction by Correspondence	\$7,332 (1.21%)
Persons served: 8. Organizations served: 0. Agents contributing: 1. Kinds of materials issued: 43.	
Elimination of Prejudice & Discrimination	\$177 (.03%)
Persons served: 150. Organizations served: 0. Agents contributing: 2. Kinds of materials issued: 0.	
Youth Sports Organizations	\$0 (0.00%)
Persons served: 50. Organizations served: 2. Agents contributing: 1. Kinds of materials issued: 1.	
Course of Instruction by Public Media (TV, Radio, YouTube, Facebook, Pubs, etc.)	\$0 (0.00%)
Persons served: over 137,000. Organizations served: unknown. Agents contributing: 25. Kinds of materials issued: unknown.	
GRAND TOTAL	\$605,708 (100.00%)

Program Services

Program Services by World Region

Expenses

USA Offices: 24. Agents: 35. Persons served: 8246. Organizations served: 766.	\$275,190 (45.43%)
Sub-Saharan Africa Offices: 5. Agents: 6. Persons served: 660. Organizations served: 14.	\$105,990 (17.50%)
Middle-East & North Africa Offices: 2. Agents: 3. Persons served: 185. Organizations served: 20.	\$67,913 (11.21%)
South Asia Offices: 3. Agents: 10. Persons served: 788. Organizations served: 21.	\$62,004 (10.24%)
South America Offices: 1. Agents: 2. Persons served: 773. Organizations served: 11.	\$49,072 (8.10%)
East Asia & the Pacific Offices: 4. Agents: 4. Persons served: 2614. Organizations served: 36.	\$38,115 (6.29%)
Russia & the Newly-Independent States Offices: 1. Agents: 2. Persons served: 105. Organizations served: 11.	\$7,391 (1.22%)
Central America & the Caribbean Offices: 0. Agents: 3. Persons served: 10. Organizations served: 5.	\$33 (0.01%)
North America (not USA) Offices: 0. Agents: 0. Persons served: 0. Organizations served: 0.	\$0 (0.00%)
Europe Offices: 0. Agents: 3. Persons served: 250. Organizations served: 5.	\$0 (0.00%)
GRAND TOTAL	\$605,708 (100.00%)