

CVI² 2016 Report

Executive Summary

Agency name	- Community Vision International, Incorporated (CVI ²)
Date founded	- 2001 in Portland, Oregon, USA by three directors
Organization type	- Public-benefit, nonprofit, 501(c)(3), charitable/educational corporation
Mission	- Enabling visionaries to transform communities using available resources and transferable technologies, skills and tools.
Board of advisers	- Drs. George Patterson & Enoch Wan
Current directors	- Dr. Galen Currah, Dr. Richard Reves, Rev. Brian Simmons
Agency style	- Low-profile, low-cost, facilitating and serving network
Associate contractors	- 89 by 12/31/2016
Entities served	- 16,310 persons directly; over 54,000 via public media; 444 organizations
Programs & projects	- 108 active
Materials issued	- 417
Cash income	- \$639,619
Gift-in-kind donations	- \$0
Other donations	- \$75,469 worth of facilities, materials, services
Expenses	- \$633,500 on program services - \$0 on buildings, investments & salaries
Cost / person served	- \$39 average (direct service); \$9.10 average including via public media
Contributors	- 504 individuals & couples; 76 organizations
Contributions	- 3,792; range = \$1.00 - \$10,000; average = \$168.68
Contributor average	- \$1,103 for the year

Program Services

Program Services

Expenses

<p>Combating Community Deterioration & Juvenile Delinquency Persons served: 1840. Organizations served: 52. Agents contributing: 25. Kinds of materials issued: 67.</p>	<p>\$151,574 (23.93%)</p>
<p>Advancement of Education & Science Persons served: 4440. Organizations served: 62. Agents contributing: 26. Kinds of materials issued: 118.</p>	<p>\$122,935 (19.41%)</p>
<p>Conducting Public Discussion Groups, Forums, Panels, Lectures Persons served: 1460. Organizations served: 42. Agents contributing: 17. Kinds of materials issued: 34.</p>	<p>\$107,993 (17.05%)</p>
<p>Relief of the Poor, the Distressed & the Underprivileged Persons served: 617. Organizations served: 26. Agents contributing: 25. Kinds of materials issued: 35.</p>	<p>\$78,790 (12.44%)</p>
<p>Advancement of Initiatives, Institutions & Networks Persons served: 3504. Organizations served: 143. Agents contributing: 18. Kinds of materials issued: 50.</p>	<p>\$39,401 (6.22%)</p>
<p>Schools, Primary and Secondary and Colleges Persons served: 3522. Organizations served: 17. Agents contributing: 8. Kinds of materials issued: 6.</p>	<p>\$35,370 (5.58%)</p>
<p>Youth Sports Organizations Persons served: 72. Organizations served: 3. Agents contributing: 1. Kinds of materials issued: 3.</p>	<p>\$33,504 (5.27%)</p>
<p>Program Service-facilitating Operations Persons served: 722. Organizations served: 85. Agents contributing: 7. Kinds of materials issued: 20.</p>	<p>\$31,525 (4.98%)</p>
<p>Lessening of Neighborhood Tensions Persons served: 70. Organizations served: 4. Agents contributing: 8. Kinds of materials issued: 17.</p>	<p>\$18,248 (2.88%)</p>
<p>Course of Instruction by Correspondence Persons served: 17. Organizations served: 3. Agents contributing: 1. Kinds of materials issued: 50.</p>	<p>\$6,193 (.98%)</p>
<p>Elimination of Prejudice & Discrimination Persons served: 25. Organizations served: 0. Agents contributing: 1. Kinds of materials issued: 0.</p>	<p>\$4,737 (.75%)</p>
<p>Lessening the Burdens of Government Persons served: 21. Organizations served: 7. Agents contributing: 3. Kinds of materials issued: 17.</p>	<p>\$3,230 (.51%)</p>
<p>Course of Instruction by Public Media (TV, Radio, YouTube, Facebook, Pubs, etc.) Persons served: over 54,000. Organizations served: unknown. Agents contributing: 22. Kinds of materials issued: unknown.</p>	<p>\$0 (0.00%)</p>
<p>GRAND TOTAL</p>	<p>\$633,500 (100.00%)</p>

Program Services

Program Services by World Region

Expenses

USA	\$324,798 (51.27%)
Offices: 25. Agents: 39. Persons served: 9125. Organizations served: 330.	
Sub-Saharan Africa	\$102,040 (16.11%)
Offices: 3. Agents: 9. Persons served: 746. Organizations served: 21.	
East Asia & the Pacific	\$73,949 (11.67%)
Offices: 2. Agents: 6. Persons served: 2318. Organizations served: 23.	
Middle-East & North Africa	\$73,800 (11.65%)
Offices: 1. Agents: 5. Persons served: 924. Organizations served: 27.	
South America	\$37,468 (5.92%)
Offices: 1. Agents: 2. Persons served: 1595. Organizations served: 18.	
South Asia	\$15,104 (2.38%)
Offices: 1. Agents: 8. Persons served: 1577. Organizations served: 24.	
Europe	\$6,037 (0.95%)
Offices: 1. Agents: 2. Persons served: 4. Organizations served: 0.	
Russia & the Newly-Independent States	\$304 (0.05%)
Offices: 1. Agents: 1. Persons served: 21. Organizations served: 1.	
Central America & the Caribbean	\$0 (0.00%)
Offices: 0. Agents: 0. Persons served: 0. Organizations served: 0.	
North America (not USA)	\$0 (0.00%)
Offices: 0. Agents: 0. Persons served: 0. Organizations served: 0.	
GRAND TOTAL	\$633,500 (100.00%)