

CVI² 2018 Report

Executive Summary

Agency name	- Community Vision International, Incorporated (CVI ²)
Date founded	- 2001 in Portland, Oregon, USA by three directors
Organization type	- Public-benefit, nonprofit, 501(c)(3), charitable/educational corporation
Mission	- Enabling visionaries to transform communities using available resources and transferable technologies, skills and tools.
Board of advisers	- Dr. Enoch Wan
Current directors	- Dr. Richard Reves, Rev. Brian Simmons, Dr. Richard Stellway, Dr. Tin Nguyen and Michele Pate
Agency style	- Low-profile, low-cost, facilitating and serving network
Associate contractors	- 91 by 12/31/2018
Entities served	- 12,836 persons directly; over 56,000 via public media; 454 organizations
Programs & projects	- 102 active
Materials issued	- 348
Cash income	- \$987,384
Gift-in-kind donations	- \$0
Other donations	- \$122,764
Expenses	- \$980,635 on program services - \$0 on buildings, investments & salaries
Cost / person served	- \$77 average (direct service); \$14.34 average including via public media
Contributors	- 529 individuals & couples; 78 organizations
Contributions	- 3,708; range = \$5.00 - \$50,000; average = \$266.28
Contributor average	- \$1,627 for the year

Program Services

Program Services

Expenses

<p>Conducting Public Discussion Groups, Forums, Panels, Lectures Persons served: 1117. Organizations served: 21. Agents contributing: 11. Kinds of materials issued: 23.</p>	<p>\$199,234 (20.32%)</p>
<p>Advancement of Education & Science Persons served: 2521. Organizations served: 110. Agents contributing: 21. Kinds of materials issued: 66.</p>	<p>\$182,792 (18.64%)</p>
<p>Relief of the Poor, the Distressed & the Underprivileged Persons served: 2320. Organizations served: 47. Agents contributing: 26. Kinds of materials issued: 71.</p>	<p>\$176,489 (18.00%)</p>
<p>Advancement of Initiatives, Institutions & Networks Persons served: 4342. Organizations served: 118. Agents contributing: 20. Kinds of materials issued: 73.</p>	<p>\$118,330 (12.07%)</p>
<p>Combating Community Deterioration & Juvenile Delinquency Persons served: 799. Organizations served: 26. Agents contributing: 11. Kinds of materials issued: 47.</p>	<p>\$99,870 (10.18%)</p>
<p>Schools, Primary and Secondary and Colleges Persons served: 521. Organizations served: 21. Agents contributing: 8. Kinds of materials issued: 12.</p>	<p>\$91,282 (9.31%)</p>
<p>Program Service-facilitating Operations Persons served: 723. Organizations served: 93. Agents contributing: 9. Kinds of materials issued: 40.</p>	<p>\$43,762 (4.46%)</p>
<p>Lessening of Neighborhood Tensions Persons served: 71. Organizations served: 6. Agents contributing: 6. Kinds of materials issued: 8.</p>	<p>\$42,084 (4.29%)</p>
<p>Course of Instruction by Correspondence Persons served: 10. Organizations served: 2. Agents contributing: 3. Kinds of materials issued: 2.</p>	<p>\$12,693 (1.29%)</p>
<p>Lessening the Burdens of Government Persons served: 36. Organizations served: 6. Agents contributing: 3. Kinds of materials issued: 6.</p>	<p>\$9,806 (1.00%)</p>
<p>Youth Sports Organizations Persons served: 375. Organizations served: 4. Agents contributing: 1. Kinds of materials issued: 0.</p>	<p>\$3,822 (0.39%)</p>
<p>Elimination of Prejudice & Discrimination Persons served: 1. Organizations served: 0. Agents contributing: 2. Kinds of materials issued: 0.</p>	<p>\$471 (0.05%)</p>
<p>Course of Instruction by Public Media (TV, Radio, YouTube, Facebook, Pubs, etc.) Persons served: over 56,000. Organizations served: unknown. Agents contributing: 22. Kinds of materials issued: unknown.</p>	<p>\$0 (0.00%)</p>
<p>GRAND TOTAL</p>	<p>\$980,635 (100.00%)</p>

Program Services

Program Services by World Region

Expenses

USA

Offices: 21. Agents: 34.
Persons served: 6841. Organizations served: 346.

\$489,039 (49.87%)

East Asia & the Pacific

Offices: 5. Agents: 10.
Persons served: 4357. Organizations served: 47.

\$244,495 (24.93%)

Europe

Offices: 2. Agents: 4.
Persons served: 58. Organizations served: 6.

\$124,727 (12.72%)

Sub-Saharan Africa

Offices: 6. Agents: 10.
Persons served: 1129. Organizations served: 43.

\$114,993 (11.73%)

South Asia

Offices: 0. Agents: 1.
Persons served: 450. Organizations served: 12.

\$6,277 (0.64%)

Central America & the Caribbean

Offices: 0. Agents: 1.
Persons served: 1. Organizations served: 0.

\$1,104 (0.11%)

Middle-East & North Africa

Offices: 0. Agents: 0.
Persons served: 0. Organizations served: 0.

\$0 (0.00%)

North America (not USA)

Offices: 0. Agents: 0.
Persons served: 0. Organizations served: 0.

\$0 (0.00%)

Russia & the Newly-Independent States

Offices: 0. Agents: 0.
Persons served: 0. Organizations served: 0.

\$0 (0.00%)

South America

Offices: 0. Agents: 0.
Persons served: 0. Organizations served: 0.

\$0 (0.00%)

GRAND TOTAL

\$980,635 (100.00%)